

Proposal # T9.01-9764 : Direct Labor

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

**Labor Costs and Information:** Enter the labor description and cost for each person who will be working on the proposed research effort. Please note that each employee's contribution to the project must be identified in the technical proposal. Do not include labor costs for employees who are not directly contributing to the project. Costs for these should be included in the Overhead or G&A sections of this proposed budget.

Please detail the labor used for each year of the proposed research effort separately below.

Year 1

Category:	Select Category	Description:	Principal Investigator
Education:	Select Education	Years of Experience:	
Hours:		Rate (\$):	
		Total(\$) (hours x rate):	

Category:	Select Category	Description:	
Education:	Select Education	Years of Experience:	
Hours:		Rate (\$):	
		Total(\$) (hours x rate):	

ADD MORE DIRECT LABOR COSTS

Year 2

Category:	Select Category	Description:	Principal Investigator
Education:	Select Education	Years of Experience:	
Hours:		Rate (\$):	
		Total(\$) (hours x rate):	

Category:	Select Category	Description:	
Education:	Select Education	Years of Experience:	
Hours:		Rate (\$):	
		Total(\$) (hours x rate):	

ADD MORE DIRECT LABOR COSTS

Fully loaded rates include the cost of the benefits given to employees, not just their base pay rate.

Rates Fully Loaded?	
Are the labor rates detailed above fully loaded?	<input type="radio"/> Yes <input type="radio"/> No
If yes, explain any costs that apply? (Maximum character limit 200)	
<input type="text"/>	
200 characters remaining.	

Labor charges that do not compare favorably to state averages at <http://www.bls.gov> require additional documentation supporting the proposed salary(ies).

Additional Comments	
Provide additional information and cost support data related to the nature of the direct labor detailed above. (Maximum character limit 200)	
<input type="text"/>	
200 characters remaining.	
Upload any necessary labor rate documentation here.	<input type="button" value="UPLOAD"/>

SAVE AND CONTINUE

STTR 2011 Phase II - Budget Form C

Direct Labor | **Overhead** | ODCs | Subcontractors/ Consultants | Research Institution | G&A | Profit/ Cost Sharing | Audit info | Review

Proposal # T9.01-9764 : Overhead

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

Specify current rate and base. Use current rate(s) negotiated with the cognizant federal negotiating agency, if available, OR provide a number for total estimated overhead costs to execute the project.

Overhead Rate/Cost	
Rate(%): <input type="text"/>	-OR- Cost(\$): <input type="text"/>
Comments (Maximum character limit 4000): <input type="text"/>	
4000 characters remaining.	

Specify the sources of your company's overhead costs below.

Overhead Cost Sources
<input type="text"/>

Possible Overhead Cost Sources:

- Insurance
- Sick Pay
- Vacation

**ADD MORE OVERHEAD COST SOURCE**

**SAVE AND CONTINUE**

Proposal # T9.01-9764 : ODCs

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

**i** NOTE: The maximum file size permitted for Supporting Documents Upload is 2MB.

**Materials**

If applicable, list the materials planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing Materials.

<b>Description:</b>	<input type="text"/>	<b>Vendor:</b>	<input type="text"/>
<b>Quantity:</b>	<input type="text"/>	<b>Total Cost (\$):</b>	<input type="text"/>
<b>Year:</b>	Select ▼		
<b>Exclusive for this Contract?</b>	Select ▼	<b>Competitively Sourced?</b>	Select ▼
<b>Consumable?</b>	Select ▼		
<b>Supporting Documents Upload:</b>	UPLOAD		
<b>Supporting Comments (Maximum character limit 4000):</b>			
<input type="text"/>			

<b>Description:</b>	<input type="text"/>	<b>Vendor:</b>	<input type="text"/>
<b>Quantity:</b>	<input type="text"/>	<b>Total Cost (\$):</b>	<input type="text"/>
<b>Year:</b>	Select ▼		
<b>Exclusive for this Contract?</b>	Select ▼	<b>Competitively Sourced?</b>	Select ▼
<b>Consumable?</b>	Select ▼		
<b>Supporting Documents Upload:</b>	UPLOAD		
<b>Supporting Comments (Maximum character limit 4000):</b>			
<input type="text"/>			

ADD MORE MATERIALS

**Supplies**

If applicable, list the supplies planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing Supplies.

<b>Description:</b>	<input type="text"/>	<b>Vendor:</b>	<input type="text"/>
<b>Quantity:</b>	<input type="text"/>	<b>Total Cost (\$):</b>	<input type="text"/>
<b>Year:</b>	Select ▼		
<b>Exclusive for this Contract?</b>	Select ▼	<b>Competitively Sourced?</b>	Select ▼
<b>Consumable?</b>	Select ▼		
<b>Supporting Documents Upload:</b>	UPLOAD		
<b>Supporting Comments (Maximum character limit 4000):</b>			
<input type="text"/>			

<b>Description:</b>	<input type="text"/>	<b>Vendor:</b>	<input type="text"/>
<b>Quantity:</b>	<input type="text"/>	<b>Total Cost (\$):</b>	<input type="text"/>
<b>Year:</b>	Select ▼		
<b>Exclusive for this Contract?</b>	Select ▼	<b>Competitively Sourced?</b>	Select ▼
<b>Consumable?</b>	Select ▼		
<b>Supporting Documents Upload:</b>	UPLOAD		
<b>Supporting Comments (Maximum character limit 4000):</b>			
<input type="text"/>			

ADD MORE SUPPLIES

Equipment

If applicable, list the equipment planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing equipment.

<b>Description:</b> <input type="text"/>	<b>Vendor:</b> <input type="text"/>	
<b>Quantity:</b> <input type="text"/>	<b>Total Cost (\$):</b> <input type="text"/>	<b>Year:</b> <input type="text" value="Select"/>
<b>Exclusive for this Contract?</b> <input type="text" value="Select"/>	<b>Competitively Sourced?</b> <input type="text" value="Select"/>	
<b>Supporting Documents Upload:</b> <input type="text" value="UPLOAD"/>		
<b>Supporting Comments (Maximum character limit 4000):</b> <input type="text"/>		

<b>Description:</b> <input type="text"/>	<b>Vendor:</b> <input type="text"/>	
<b>Quantity:</b> <input type="text"/>	<b>Total Cost (\$):</b> <input type="text"/>	<b>Year:</b> <input type="text" value="Select"/>
<b>Exclusive for this Contract?</b> <input type="text" value="Select"/>	<b>Competitively Sourced?</b> <input type="text" value="Select"/>	
<b>Supporting Documents Upload:</b> <input type="text" value="UPLOAD"/>		
<b>Supporting Comments (Maximum character limit 4000):</b> <input type="text"/>		

ADD MORE EQUIPMENT

Other

If applicable, list any additional ODCs planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing additional ODCs.

<b>Description:</b> <input type="text"/>	<b>Vendor:</b> <input type="text"/>	
<b>Quantity:</b> <input type="text"/>	<b>Total Cost (\$):</b> <input type="text"/>	<b>Year:</b> <input type="text" value="Select"/>
<b>Exclusive for this Contract?</b> <input type="text" value="Select"/>	<b>Competitively Sourced?</b> <input type="text" value="Select"/>	
<b>Supporting Documents Upload:</b> <input type="text" value="UPLOAD"/>		
<b>Supporting Comments (Maximum character limit 4000):</b> <input type="text"/>		

<b>Description:</b> <input type="text"/>	<b>Vendor:</b> <input type="text"/>	
<b>Quantity:</b> <input type="text"/>	<b>Total Cost (\$):</b> <input type="text"/>	<b>Year:</b> <input type="text" value="Select"/>
<b>Exclusive for this Contract?</b> <input type="text" value="Select"/>	<b>Competitively Sourced?</b> <input type="text" value="Select"/>	
<b>Supporting Documents Upload:</b> <input type="text" value="UPLOAD"/>		
<b>Supporting Comments (Maximum character limit 4000):</b> <input type="text"/>		

ADD MORE OTHER

Travel

If applicable, list the travel planned for this proposal here. If there is more than one trip planned, click on the button to add travel.



NOTE: The Total Costs for each category should be the cumulative cost for all the People for the number of Days traveled.

Location From:	<input type="text"/>	Total Airfare Costs (\$):	<input type="text"/>
Location To:	<input type="text"/>	Total Car Rental Costs (\$):	<input type="text"/>
Number of People:	<input type="text"/>	Total Per Diem Costs (\$):	<input type="text"/>
Number of Days:	<input type="text"/>	Total Other Costs (\$):	<input type="text"/>
	<input type="text"/>	Select <input type="button" value="v"/>	Total Cost (\$): <input type="text"/>
Purpose of Trip:	<input type="text"/>		
Source of Estimates:	<input type="text"/>		
Explanation/Justification (Maximum character limit 4000):	<input type="text"/>		

Location From:	<input type="text"/>	Total Airfare Costs (\$):	<input type="text"/>
Location To:	<input type="text"/>	Total Car Rental Costs (\$):	<input type="text"/>
Number of People:	<input type="text"/>	Total Per Diem Costs (\$):	<input type="text"/>
Number of Days:	<input type="text"/>	Total Other Costs (\$):	<input type="text"/>
	<input type="text"/>	Select <input type="button" value="v"/>	Total Cost (\$): <input type="text"/>
Purpose of Trip:	<input type="text"/>		
Source of Estimates:	<input type="text"/>		
Explanation/Justification (Maximum character limit 4000):	<input type="text"/>		

ADD MORE TRAVEL

Explanation of ODCs

If available, provide any additional information below on the Other Direct Costs listed above, including the basis used for estimating the costs.

Explanation of ODCs (Maximum character limit 4000)

SAVE AND CONTINUE

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Proposal # T9.01-9764 : Subcontractors/Consultants

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

**NOTE:** The maximum file size permitted for Supporting Documents Upload is 2MB.

There are no subcontractors added. Click on the button to add new Subcontractor/Consultant. If no Subcontractor/Consultants are proposed, click on Continue button.

[ADD NEW SUBCONTRACTOR/CONSULTANT](#)
[CONTINUE](#)

# STTR 2011 Phase II - Budget Form C

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Proposal # T9.01-9764 : Research Institution

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

**Research Institution Information:** Provide the name of the Research Institution, and a budget contact that the NASA Procurement Office can contact for budget information. Indicate if you are able to provide detailed budget information for the Research Institution in this proposal, and if so please provide that information on this page. If you are unable to provide detailed budget information, enter the total cost and Principal Investigator name if he/she is from the Research Institution.

**Research Institution Information**

Research Institution:

Budget Contact First Name:  Budget Contact Title:

Budget Contact Middle Initial:  Budget Contact Phone: (  )  -

Budget Contact Last Name:  Budget Contact Email:

Are you able to provide detailed budget information for the Research Institution?  Yes  No

If no, please provide the Total Cost (\$):  and Principal Investigator Name (If the PI is from Research Institution):

If yes, please provide a detailed Research Institution budget using the forms below and the Total Cost will be calculated automatically.

Should the G&A rate for this proposal's budget include the cost for the Research Institution?  Yes  No

## Detailed Research Institution Budget

### Direct Labor

Note: If the Principal Investigator is from Research Institution, please use "Principal Investigator" in the description column below when providing the direct labor details for Principal Investigator

Category	Description	Hours	Rate (\$)	Total(\$ (hours x rate)	Remove
Select Category	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Select Category	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Select Category	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

[ADD MORE DIRECT LABOR](#)

### Additional Costs

Type	Amount(\$)	Explanation
Overhead	<input type="text"/>	<input type="text"/>
G&A	<input type="text"/>	<input type="text"/>
Profit	<input type="text"/>	<input type="text"/>

### Other Direct Costs

Category	Description	Vendor	Cost (\$)	Remove
Select Category	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Select Category	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Select Category	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

[ADD MORE OTHER DIRECT COSTS](#)

Upload the Allocation of Rights Agreement from the Research Institution here.

Allocation of Rights Agreement

Upload the Allocation of Rights Agreement. [UPLOAD](#)

[SAVE AND CONTINUE](#)

STTR 2011 Phase II - Budget Form C

Direct Labor Overhead ODCs Subcontractors/ Consultants Research Institution **G&A** Profit/ Cost Sharing Audit info Review

Proposal # T9.01-9764 : G&A

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

**General and Administrative Costs:** Enter rate or total cost for the General and Administrative expenses for this proposal. Specify current rate and base. Use current rate(s) negotiated with the cognizant federal negotiating agency, if available, OR provide a number for total estimated G&A Costs to execute the project. Below, specify the different cost sources from which your company's General and Administrative costs are calculated. Please detail the labor used for each year of the proposed research effort separately below.

G&A Rate/Cost	
Rate(%): <input type="text"/>	-OR- Cost(\$): <input type="text"/>
Comments: (Maximum character limit 4000):	
<input type="text"/>	
4000 characters remaining.	

Specify the sources of your company's G&A costs below.

G&A Cost Sources
<input type="text"/>

Possible G&A Cost Sources:

- Rent
- Utilities
- Management

ADD MORE G&A COST SOURCE

SAVE AND CONTINUE

STTR 2011 Phase II - Budget Form C

Direct Labor Overhead ODCs Subcontractors/ Consultants Research Institution G&A **Profit/ Cost Sharing** Audit info Review

Proposal # T9.01-9764 : Profit/Cost Sharing

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

See [Sections 5.8](#) (opens in new window). Profit to be added to total budget, shared costs to be subtracted from total budget, as applicable. For Cost Sharing, please enter rate or cost as a negative number.

Profit Rate/Cost	
Rate(%): <input type="text"/>	-OR- Cost(\$): <input type="text"/>
Comments (Maximum character limit 4000):	
<input type="text"/>	
4000 characters remaining.	

SAVE AND CONTINUE

Proposal # T9.01-9764 : Audit Info

Please read the [instructions](#) (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please [reload/refresh](#) now.

**Government Facilities and Equipment:** If you require the use of Government Facilities or Equipment, identify the Government Facilities or Equipment below as well as in Part 8 of your technical proposal. (See certification I on Form A). Please note that this section **MUST** be completed if you certified in Form A that you will require the use of Government Facilities. Leave this section BLANK if you DO NOT require the use of Government Facilities or Equipment.

**Proposed Deliverables**

Deliverable	Quantity	Milestone	Remove
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="checkbox"/>

**ADD MORE LINES**

**Government Facilities and Equipment:** If you require the use of Government Facilities or Equipment, identify the Government Facilities or Equipment below as well as in Part 8 of your technical proposal. (See certification I on Form A). Please note that this section **MUST** be completed if you certified in Form A that you will require the use of Government Facilities. Leave this section BLANK if you DO NOT require the use of Government Facilities or Equipment.

**Government Facilities and Equipment (Maximum character limit 4000)**

4000 characters remaining.

**Audit Information**

**If your company's accounting system has been audited (see the Audit Information section linked on the left menu), are the rates from that audit agreement used for this proposal?**

- The rates listed in the negotiated rate agreement were used to prepare the budget summary.
- Other rates were used to prepare the budget summary.
- My company's accounting system has not been audited.

**If the listed rates are not being used to prepare the budget summary, please provide an explanation: (Maximum character limit 4000)**

4000 characters remaining.

**SAVE AND CONTINUE**