

STTR 2011 Phase II - Budget Form C

- Direct Labor
- Overhead
- ODCs
- Subcontractors/ Consultants
- Research Institution
- G&A
- Profit/ Cost Sharing
- Audit info
- Review

Proposal # T9.01-9764 : Review

<b>Proposal Number</b>	<b>T9.01-9764</b>
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Please review your budget form below. If everything is correct, please click on the Complete Budget Form button to complete the budget form. Please note that unless you click on this button, your Activity Worksheet will mark this budget form as "Incomplete" and will not let you print this form.

Clicking on the Complete Budget Form button does NOT prevent you from making changes to the budget form. However, please note that if you make any changes, your budget form will once again be marked as "Incomplete."

**(1) DIRECT LABOR**

Year1

Category	Description	Education	Yrs Experience	Hours	Rate	Cost
Engineers, All Other	Principal Investigator	PhD	25	500	\$150.00	\$75,000.00
Chemical Engineer	Sr. Engineer	Masters Degree	15	650	\$95.00	\$61,750.00

Year2

Category	Description	Education	Yrs Experience	Hours	Rate	Cost
Engineers, All Other	Principal Investigator	PhD	25	500	\$150.00	\$75,000.00
Chemical Engineer	Sr. Engineer	Masters Degree	15	700	\$95.00	\$66,500.00

Are the labor rates detailed above fully loaded? ( ) Yes(x) No

If yes, explain any costs that apply?

**Comments:**

Provide additional information and cost support data related to the nature of the direct labor detailed above.

**Comments:**

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(1) TOTAL DIRECT LABOR: \$278,250.00

**(2) OVERHEAD COST**

**Rate:** 30%

**Cost:** \$0.00

**Comments:**

**Sources of costs for Overhead:**

- Insurance
- Sick Leave
- Vacation Leave

(2) OVERHEAD COST: \$83,475.00

(3) OTHER DIRECT COSTS (ODCs)

Materials

Description: Test Materials Vendor: ABC Company Quantity: 5  
Cost: \$10,000.00 Consumable? Yes Competitively Sourced? Yes Exclusive for this Contract? Yes  
Supporting Comments: test materials include .....  
Supporting Documents: No document uploaded

Supplies

Description: Test Supplies Vendor: AAA Company Quantity: 100  
Cost: \$20,000.00 Consumable? Yes Competitively Sourced? Yes Exclusive for this Contract? Yes  
Supporting Comments: test supplies include ....  
Supporting Documents: No document uploaded

Equipment

Other

Travel

Explanation of ODCs

Subcontractors/Consultants

Research Institution

ABC University \$150,000.00 (cost not included in G&A rate)

(3) TOTAL OTHER DIRECT COSTS: \$180,000.00

(4)=(1)+(2)+(3)

(4) SUBTOTAL: \$541,725.00

(5) GENERAL & ADMINISTRATIVE (G&A) COSTS

Rate: 30 %  
Cost: \$0.00  
Comments:  
Sources of costs for Overhead:  
Rent  
Utilities  
Management

(5) G&A COSTS: \$117,517.50

(6)=(4)+(5)

(6) TOTAL COSTS: \$659,242.50

**(7) ADD PROFIT or SUBTRACT COST SHARING**

Rate: 5 %  
Cost: \$0.00

Comments:

(7) PROFIT/COST SHARING:	\$32,962.13
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(8)=(6)+(7)

(8) AMOUNT REQUESTED:	\$692,204.63
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**GOVERNMENT FACILITIES OR EQUIPMENT**

If you require the use of Government Facilities or Equipment, identify the Government Facilities or Equipment below as well as in Part 8 of your technical proposal. (See certification I on Form A).

**i** NOTE: This section MUST be completed if you certified in Form A that you will require the use of Government Facilities. Leave this section BLANK if you DO NOT require the use of Government Facilities or Equipment.

**AUDIT INFORMATION**

If your company's accounting system has been audited (see the Audit Information section linked on the left menu), are the rates from that audit agreement used for this proposal?

The rates listed in the negotiated rate agreement were used to prepare the budget summary.

If the listed rates are not being used to prepare the budget summary, please provide an explanation:

**SUBCONTRACTORS/CONSULTANTS**

**i** NOTE: This section MUST be completed if you certified in Form A that you will require the use of Subcontractors/Consultants. Leave this section BLANK if you DO NOT require the use of Subcontractors/Consultants.

**RESEARCH INSTITUTION**

ABC University

**Budget Contact:**  
Name: Mary Jones  
Title: Sr. Financial Analyst  
Phone: 222-222- 2222  
Email: maryjonestest@reisis.com

Are you able to provide detailed budget information for the Research Institution? ( )Yes(x)No  
If not, provide the total cost for the Research Institution below and contact information for someone who can provide cost information for the Research Institution. If yes, this will be calculated automatically.

Should the G&A rate for this proposal's budget include the cost for this Research Institution? ( )Yes(x)No

**Direct Labor**

Category	Description	Hours	Rate	Cost
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**Additional Costs**

Category	Cost	Explanation
Overhead:	\$0.00	
G&A:	\$0.00	
Profit:	\$0.00	

**Other Direct Costs**

Category	Description	vendor	Cost
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Document uploaded for Allocation of Rights Agreement: No document uploaded  
 Cost for ABC University: \$150,000.00  
**Total Research Institution Cost:** \$150,000.00