

Proposal # A1.01-9999 : Review

Proposal Number

A1.01-9999

Please review your budget form below. If everything is correct, please click on the Complete Budget Form button to complete the budget form. Please note that unless you click on this button, your Activity Worksheet will mark this budget form as "Incomplete" and will not let you print this form.

Clicking on the Complete Budget Form button does NOT prevent you from making changes to the budget form. However, please note that if you make any changes, your budget form will once again be marked as "Incomplete."

(1) [DIRECT LABOR](#)

Year1

Category	Description	Education	Yrs Experience	Hours	Rate	Cost
Aerospace Engineer	Principal Investigator	PhD	20	100	\$150.00	\$15,000.00
Engineers, All Other	Engineer 1	Masters Degree	12	500	\$80.00	\$40,000.00
Engineers, All Other	Engineer 2	Bachelors Degree	5	500	\$60.00	\$30,000.00
Aerospace Engineering and Operations Technician	Technician	Bachelors Degree	5	900	\$60.00	\$54,000.00

Year2

Category	Description	Education	Yrs Experience	Hours	Rate	Cost
Aerospace Engineer	Principal Investigator	PhD	20	125	\$150.00	\$18,750.00
Engineers, All Other	Engineer 1	Masters Degree	12	300	\$80.00	\$24,000.00
Engineers, All Other	Engineer 2	Bachelors Degree	5	400	\$60.00	\$24,000.00
Aerospace Engineering and Operations Technician	Technician	Bachelors Degree	5	900	\$60.00	\$54,000.00

Are the labor rates detailed above fully loaded? ( )Yes(x)No

If yes, explain any costs that apply?

**Comments:**

Provide additional information and cost support data related to the nature of the direct labor detailed above.

**Comments:**

**Document uploaded for labor rate documentation:** No document uploaded

(1) TOTAL DIRECT LABOR: \$259,750.00

(2) [OVERHEAD COST](#)

**Rate:** 45%  
**Cost:** \$0.00

**Comments:**

**Sources of costs for Overhead:**

Insurance  
 Annual Leave

(2) OVERHEAD COST: \$116,887.50

(3) [OTHER DIRECT COSTS \(ODCs\)](#)

**Materials**

<b>Description:</b> Material 1	<b>Vendor:</b> ABC Vendor	<b>Quantity:</b> 1	<b>Year:</b> Year 1
<b>Cost:</b> \$3,000.00	<b>Consumable?</b> No	<b>Competitively Sourced?</b> Yes	<b>Exclusive for this Contract?</b> Yes
<b>Supporting Comments:</b> test test test			
<b>Supporting Documents:</b> No document uploaded			

<b>Description:</b> Material 2	<b>Vendor:</b> DEF Vendor	<b>Quantity:</b> 2	<b>Year:</b> Year 2
<b>Cost:</b> \$10,000.00	<b>Consumable?</b> No	<b>Competitively Sourced?</b> Yes	<b>Exclusive for this Contract?</b> Yes
<b>Supporting Comments:</b> test test test			
<b>Supporting Documents:</b> No document uploaded			

**Supplies**

<b>Description:</b> Supply 1	<b>Vendor:</b> GHI Vendor	<b>Quantity:</b> 10	<b>Year:</b> Year 1
<b>Cost:</b> \$500.00	<b>Consumable?</b> Yes	<b>Competitively Sourced?</b> Yes	<b>Exclusive for this Contract?</b> Yes
<b>Supporting Comments:</b> test test test			
<b>Supporting Documents:</b> No document uploaded			

<b>Description:</b> Supply 2	<b>Vendor:</b> JKL Vendor	<b>Quantity:</b> 1	<b>Year:</b> Year 2
<b>Cost:</b> \$800.00	<b>Consumable?</b> Yes	<b>Competitively Sourced?</b> Yes	<b>Exclusive for this Contract?</b> Yes
<b>Supporting Comments:</b> test test test			
<b>Supporting Documents:</b> No document uploaded			

**Equipment**

<b>Description:</b> Equipment 1	<b>MNO Vendor</b>	<b>Vendor:</b>
<b>Quantity:</b> 1	<b>Cost:</b> \$25,000.00	
<b>Year:</b> Year 1	<b>Competitively Sourced?</b> No	<b>Exclusive for this Contract?</b> Yes
<b>Supporting Comments:</b> test test test		
<b>Supporting Documents:</b> No document uploaded		

**Other**

**Travel**

**Explanation of ODCs**

test test test

**Subcontractors/Consultants**

(3) TOTAL OTHER DIRECT COSTS:	\$39,300.00
-------------------------------	-------------

(4)=(1)+(2)+(3)

(4) SUBTOTAL:	\$415,937.50
---------------	--------------

(5) [GENERAL & ADMINISTRATIVE \(G&A\) COSTS](#)

**Rate:** 45%  
**Cost:** \$0.00

**Comments:**

**Sources of costs for Overhead:**

Rent  
Utilities  
Management  
Admin

(5) G&A COSTS: \$187,171.88

(6)=(4)+(5)

(6) TOTAL COSTS: \$603,109.38

(7) [ADD PROFIT or SUBTRACT COST SHARING](#)

**Rate:** 7%  
**Cost:** \$0.00

**Comments:**

(7) PROFIT/COST SHARING: \$42,217.66

(8)=(6)+(7)

(8) AMOUNT REQUESTED: \$645,327.04

**PHASE 2 DELIVERABLES**

Upon selection, SBCs will be required to submit mandatory deliverables such as progress reports, final report and New Technology report as per their contract. Samples of all required contract deliverables are available in the NASA SBIR/STTR Firms Library via the NASA SBIR homepage (<http://sbir.nasa.gov>). If your firm is proposing any additional deliverables, list them below:

Deliverable	Quantity	Project Delivery Milestone
Prototype	1	End of contract

**GOVERNMENT FACILITIES OR EQUIPMENT**

If you require the use of Government Facilities or Equipment, identify the Government Facilities or Equipment below as well as in Part 8 of your technical proposal. (See certification I on Form A).



**NOTE:** This section MUST be completed if you certified in Form A that you will require the use of Government Facilities. Leave this section BLANK if you DO NOT require the use of Government Facilities or Equipment.

**AUDIT INFORMATION**

If your company's accounting system has been audited (see the Audit Information section linked on the left menu), are the rates from that audit agreement used for this proposal?

**The rates listed in the negotiated rate agreement were used to prepare the budget summary.**

If the listed rates are not being used to prepare the budget summary, please provide an explanation:

**SUBCONTRACTORS/CONSULTANTS**



**NOTE:** This section **MUST** be completed if you certified in Form A that you will require the use of Subcontractors/Consultants. Leave this section **BLANK** if you **DO NOT** require the use of Subcontractors/Consultants.

