SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : Direct Labor

Please **read the instructions** (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

Labor Costs and Information: Enter the labor description and cost for each person who will be working on the proposed research effort. Please not that each employee's contribution to the project must be identified in the technical proposal. Do not include labor costs for employees who are not directly contributing to the project. Costs for these should be included in the Overhead or G&A sections of this proposed budget.

Please detail the labor used for each year of the proposed research effort separately below.

Category:	Select Category	**Description:**	Principal Investigator
Education:	Select Education	**Years of Experience:**	
Hours:		**Rate ($):**	
Fringe Rate (%) (if applicable) :		**Total($) (hours x rate x fringe rate):**	

Category:	Select Category	**Description:**	
Education:	Select Education	**Years of Experience:**	
Hours:		**Rate ($):**	
Fringe Rate (%) (if applicable) :		**Total($) (hours x rate x fringe rate):**	

ADD MORE DIRECT LABOR COSTS

Labor charges that do not compare favorably to state averages at http://www.bls.gov require additional documentation supporting the proposed salary(ies).

Additional Comments

Provide additional information and cost support data related to the nature of the direct labor detailed above. (Maximum character limit 200)

Upload any necessary labor rate documentation here. UPLOAD

SAVE AND CONTINUE

SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : Overhead

Please **read the** instructions (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

Specify current rate and base. Use current rate(s) negotiated with the cognizant federal negotiating agency, if available, OR provide a number for total estimated overhead costs to execute the project.

Overhead Rate/Cost			
Rate(%):		-OR-	**Cost($):**
Comments (Maximum character limit 4000):			

Specify the sources of your company's overhead costs below.

Overhead Cost Sources

ADD MORE OVERHEAD COST SOURCE

Possible Overhead Cost Sources:

- Insurance
- Sick Pay
- Vacation

SAVE AND CONTINUE

SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : ODCs

Please **read the instructions** (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

NOTE: The maximum file size permitted for Supporting Documents Upload is 2MB.

Materials

If applicable, list the materials planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing Materials.

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select | Consumable? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select | Consumable? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

ADD MORE MATERIALS

Supplies

If applicable, list the supplies planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing Supplies.

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select | Consumable? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select | Consumable? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

ADD MORE SUPPLIES

Equipment

If applicable, list the equipment planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing equipment.

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

ADD MORE EQUIPMENT

Other

If applicable, list any additional ODCs planned for this proposal here. Note that either Supporting Comments or Supporting Documents Upload must be included when listing additional ODCs.

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

Description: | Vendor:
Quantity: | Cost ($):
Exclusive for this Contract? Select | Competitively Sourced? Select
Supporting Documents Upload: UPLOAD
Supporting Comments (Maximum character limit 4000):

ADD MORE OTHER

Travel

If applicable, list the travel planned for this proposal here. If there is more than one trip planned, click on the button to add travel.

NOTE: The Total Costs for each category should be the cumulative cost for all the People for the number of Days traveled.

Location From: | Total Airfare Costs ($):
Location To: | Total Car Rental Costs ($):
Number of People: | Total Per Diem Costs ($):
Number of Days: | Total Other Costs ($):
Total Cost ($):
Purpose of Trip:
Source of Estimates:
Explanation/Justification (Maximum character limit 4000):

Location From: | Total Airfare Costs ($):
Location To: | Total Car Rental Costs ($):
Number of People: | Total Per Diem Costs ($):
Number of Days: | Total Other Costs ($):
Total Cost ($):
Purpose of Trip:
Source of Estimates:
Explanation/Justification (Maximum character limit 4000):

ADD MORE TRAVEL

Explanation of ODCs
If available, provide any additional information below on the Other Direct Costs listed above, including the basis used for estimating the costs.

Explanation of ODCs (Maximum character limit 4000)

SAVE AND CONTINUE

SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : Subcontractors/Consultants

Please **read the instructions** (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

Subcontractor/Consultant Information: Provide the name of the subcontractor/consultant, and a budget contact that the NASA Procurement Office can contact for budget information. Indicate if you are able to provide detailed budget information for the subcontractor/consultant in this proposal, and if so please provide that information on this page. If you are unable to provide detailed budget information, enter the total cost.

Subcontractor/Consultant Information

Subcontractor/Consultant:

Budget Contact First Name: **Budget Contact Title:**

Budget Contact Middle Initial: **Budget Contact Phone:** ( ) -

Budget Contact Last Name: **Budget Contact Email:**

Are you able to provide detailed budget information for this subcontractor/consultant? ○ Yes ○ No

If no, please provide the Total Cost ($):

If no, do you provide the authority to the Government to contact this Point of Contact? ○ Yes ○ No ◉ N/A

If yes, please provide a detailed subcontractor/consultant budget using the forms below and the Total Cost will be calculated automatically.

Should the G&A rate for this proposal's budget include the cost for this subcontractor/consultant? ○ Yes ○ No

---

Detailed Subcontractor/Consultant Budget

Direct Labor

Category	Description	Hours	Rate ($)	Total($) (hours x rate)	Remove
Select Category					
Select Category					
Select Category					

ADD MORE DIRECT LABOR

Additional Costs

Type	Amount($)	Explanation
Overhead		
G&A		
Profit		

Other Direct Costs

Category	Description	Vendor	Cost ($)	Remove
Select Category				
Select Category				
Select Category				

ADD MORE OTHER DIRECT COSTS

Upload a letter of commitment from the subcontractor/consultant here. If you do not have a letter, provide an explanation in the text box below.

Subcontractor/Consultant Letter of Commitment

Upload the letter of commitment here. UPLOAD

Provide an explanation here of any contact you have had with the subcontractor/consultant as to their availability to perform the proposed work. (Maximum character limit 4000)

SAVE AND CONTINUE

SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : G&A

Please **read the instructions** (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

General and Administrative Costs: Enter rate or total cost for the General and Administrative expenses for this proposal. Specify current rate and base. Use current rate(s) negotiated with the cognizant federal negotiating agency, if available, OR provide a number for total estimated G&A Costs to execute the project. Below, specify the different cost sources from which your company's General and Administrative costs are calculated. Please detail the labor used for each year of the proposed research effort separately below.

G&A Rate/Cost			
Rate(%):		**-OR-**	**Cost($):**
Comments: (Maximum character limit 4000):			

Specify the sources of your company's G&A costs below.

G&A Cost Sources

ADD MORE G&A COST SOURCE

Possible G&A Cost Sources:

- Rent
- Utilities
- Management

SAVE AND CONTINUE

SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : Profit/Cost Sharing

Please **read the instructions** (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

See Sections 5.8 (opens in new window). Profit to be added to total budget, shared costs to be subtracted from total budget, as applicable. For Cost Sharing, please enter rate or cost as a negative number.

Profit Rate/Cost

Rate(%): -OR- **Cost($):**

Comments (Maximum character limit 4000):

SAVE AND CONTINUE

SBIR 2012 Phase I - Budget Form C

Direct Labor | Overhead | ODCs | Subcontractors/Consultants | G&A | Profit/Cost Sharing | Audit info | Review

Proposal # A1.01-9845 : Audit Info

Please **read the instructions** (opens in new window) carefully before proceeding. If you used the browser's BACK button to come to this page, please reload/refresh now.

Federal Facilities, Laboratories, or Equipment: If you require the use of a Federal facility, laboratory, or equipment, identify it below as well as in part 8 of your technical proposal, and upload a signed statement of availability from the Government agency. In addition, a letter of justification should be uploaded. (See certification j on Form A and section 3.2.4, part 8).
Please note that this section SHALL be completed if you certified in Form A that you will require the use of Federal facilities. Leave this section BLANK if you DO NOT require the use of Federal facilities, laboratories or equipment.

Federal facilities, laboratories or equipment (Maximum character limit 4000)

Upload necessary documentation here:

Signed statement of availability from Government agency UPLOAD

Letter of justification for use of Federal facilities, laboratories or equipment UPLOAD

Audit Information

If your firm's accounting system has been audited (see the Audit Information section linked on the left menu), are the rates from that audit agreement used for this proposal?

- ○ The rates listed in the negotiated rate agreement were used to prepare the budget summary.
- ○ Other rates were used to prepare the budget summary.
- ○ My firm's accounting system has not been audited.

If the listed rates are not being used to prepare the budget summary, please provide an explanation: (Maximum character limit 4000)

SAVE AND CONTINUE